



<u>GENERAL APPROPRIATIONS:</u>	<u>FROM</u>	<u>TO</u>
Operations - Within "CAPS"		
Office of the Mayor:		
Salaries & Wages	\$193,480.00	\$147,480.00 5-2
Corporation Counsel:		
Salaries & Wages	311,250.00	261,250.00 5-2
City Clerk:		
Salaries & Wages	307,488.00	355,688.00 5-2
Community Relations & Social Services:		
Salaries & Wages	102,918.00	90,478.00
Media:		
Salaries & Wages-Public Information Officer	286,278.00	179,278.00 5-2
Engineering:		
Other Expenses	103,250.00	215,250.00
Planning:		
Salaries & Wages	298,956.00	266,456.00 5-2
Other Expenses		
Recreation:		
Salaries & Wages	253,793.00	161,484.00 6-1
Other Expenses	102,200.00	122,200.00
Police:		
Salaries & Wages	14,873,814.09	14,773,814.09
Municipal Court:		
Other Expenses	52,163.00	62,163.00
Insurance:		
Workers Compensation	1,200,000.00	1,100,000.00
Other Insurance Premiums	2,826,000.00	2,426,000.00
Total Operations (Items 8(A)) Within "CAPS"	57,571,287.86	56,821,238.86
Total Operations Including Contingent - Within "CAPS"	57,571,287.86	56,821,238.86
Salaries & Wages	36,195,788.09	35,803,739.09
Other Expenses	21,375,499.77	21,017,499.77
(E) Deferred Charges and Statutory Expenditures- Municipal Within "CAPS"		
Deferred Charges:		
Prior Years Bills:		
Office of Mayor		
Other Expenses	0.00	3,500.00
Statutory Expenditures:		
Unemployment Compensation	200,000.00	100,000.00
Police and Firemen's Retirement System	4,996,037.00	4,694,767.00
Public Employees Retirement System	1,345,131.00	1,214,503.00
Total Deferred Charges & Statutory Expenditures- Municipal Within "CAPS"	8,034,156.00	7,505,758.00
Total General Appropriations for Municipal Purposes - -Within "CAPS"	65,605,443.86	64,326,996.86
Public and Private Programs Offset By Revenues		
Community Service Block Grant	0.00	65,174.00
Body Armor Replacement Fund	0.00	16,939.77
Union County Arts Grant	0.00	2,400.00
Kids Recreation Trust	0.00	88,000.00
NJ DOT - 2013 Municipal Aid	0.00	200,460.00
Child Care Food Program	0.00	72,550.08
Total Public And Private Programs Offset By Revenues	289,665.00	735,188.85
Total Operations Excluded From "CAPS"	1,972,326.00	2,417,849.85
Total Capital Improvements		
(D) Municipal Debt Service - Excluded From "CAPS"		
Principal on Notes	315,000.00	795,000.00
Interest on Notes	252,630.00	259,830.00
Total Mun. Debt Service - Excluded From "CAPS"	3,480,880.00	3,968,080.00
(E) Deferred Charges - Municipal Excluded from "CAPS"		

	<u>FROM</u>	<u>TO</u>
Special Emergency Authorizations - 5 Years (NJSA 40A:4-55)	120,000.00	0.00
Total Deferred Charges - Municipal - Excluded from "CAPS"	120,000.00	0.00
(H-2) Total General Appropriations For Municipal Purposes- Excluded from "CAPS"	5,673,206.00	6,485,929.85
(O) Total General Appropriations - Excluded From "CAPS"	5,673,206.00	6,485,929.85
(L) Subtotal General Appropriation	71,278,649.86	70,812,926.71
Total General Appropriations	\$75,028,649.86	\$74,562,926.71

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the local municipal budget so amended.

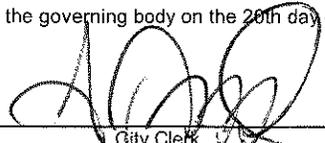
BE IT FURTHER RESOLVED, that this amendment or summary, in accordance with the provisions of N.J.S.A.40A:4-9, be published in the Courier News in the issue of May 24, 2014, and that said publication contain notice of public hearing on said amendment to be held at the City Hall Library, 515 Watchung Avenue on May 27, 2014, at 8:00 o'clock (p.m.).

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 20th day of May, 2014.

Certified by me

**MAY 20**

, 2014

  
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 City Clerk  
**ABUBAKAR JALLOH, R.M.C.**