

**CITY OF PLAINFIELD**

**RESOLUTION TO AMEND 2016 BUDGET**

WHEREAS, the local municipal budget for the 2016 was approved on the 14th day of March, 2016 and  
WHEREAS, the public hearing on said budget has been held as advertised, and  
WHEREAS, it is desired to amend said approved budget, now  
THEREFORE, BE IT RESOLVED, by the Common Council of the City of Plainfield, County of Union, that the following amendments to the approved budget of 2016 be made:

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	(	(	<u>Abstained</u> (
<u>RECORDED VOTE</u>	<u>Ayes</u> (	<u>Nays</u> (	(
(INSERT LAST NAMES)	(	(	<u>Absent</u> (
	(	(	(
	(	(	(
	(	(	(

**CURRENT FUND BUDGET**

ANTICIPATED REVENUES:

	<u>FROM</u>	<u>TO</u>
1. Surplus Anticipated	\$5,900,000.00	\$5,935,029.16
Total Surplus Anticipated	5,900,000.00	5,935,029.16

SUMMARY OF REVENUES:

1. Surplus Anticipated	5,900,000.00	5,935,029.16
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	24,019,566.58	24,054,595.74
7. Total General Revenues	79,412,520.58	79,447,549.74

GENERAL APPROPRIATIONS:

Operations - Within "CAPS"

    City Council:

Salaries & Wages	63,000.00	69,200.00
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    Police:

Salaries & Wages	14,955,237.00	14,940,237.00
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	<u>FROM</u>	<u>TO</u>
Fire:		
Salaries & Wages	\$9,762,601.00	\$9,722,601.00
Insurance:		
Group Insurance	10,800,000.00	10,725,000.00
Health Benefit Waiver		75,000.00
Uniform Construction Code-Inspections:		
Salaries & Wages	\$1,096,142.00	\$1,156,142.00
Total Operations (Items 8(A)) Within "CAPS"	59,830,260.00	59,841,460.00
Total Operations Including Contingent - Within "CAPS"	59,840,260.00	59,851,460.00
Salaries & Wages	36,917,096.00	36,928,296.00
(E) Deferred Charges and Statutory Expenditures- Municipal Within "CAPS"		
Deferred Charges:		
Prior Years Bills:		
Read Auto Parts		
Police Department		
Other Expenses		1,479.16
Sockler Realty Services		
Tax Assessor		
Other Expenses		22,350.00
Total Deferred Charges & Statutory Expenditures- Municipal Within "CAPS"	9,037,884.50	9,061,713.66
Total General Appropriations for Municipal Purposes - -Within "CAPS"	68,878,144.50	68,913,173.66
(L) Subtotal General Appropriation	75,312,520.58	75,347,549.74
Total General Appropriations	\$79,412,520.58	\$79,447,549.74

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 2nd day of May, 2016.

Certified by me

\_\_\_\_\_, 2016

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City Clerk